**Appendix 2b**

**Chief Executive**

| | Original Budget 2024-25 £ | Forecast Budget 2024-25 £ | Projection 2025-26 £ | Projection 2026-27 £ | Projection 2027-28 £ | Projection 2028-29 £ |
|---|---|---|---|---|---|---|
| Councillors Community Grant | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| **Total for Service** | **55,000** | **55,000** | **55,000** | **55,000** | **55,000** | **55,000** |